

as of 12/10/2020

## 2019-2020 Profile of Mount Vernon School District 17-3

500 N Main St, Mount Vernon, SD 57363

Home County: Davison

Area in Square Miles: 168

### Student Data

Fall 2019 PK-12 Enrollment	245
Fall 2019 K-12 Fall Enrollment	226
Fall 2019 State Aid Fall Enrollment	228.00
Open Enrolled Students Rec'd	71
Home School ADM	1.00
December 2019 Federal Child Count*	40
% Special Needs Students*	16.3%
% Eligible for Free/Reduced Lunch**	34.5%
District Dropout Rate	2.7%
District Attendance Rate	97.0%
Student to Staff Ratio	12.8
Number of Graduates	17

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$45,547
Avg Years of Experience	11.4
% with Advanced Degrees	40.0%
Certified Instructional Staff	18.6
Classroom Staff	0.5

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$58,829

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	15.958	16.606
KG-8	151.651	155.596
9-12	65.214	67.976
<b>Total</b>	<b>232.822</b>	<b>240.178</b>

### State Aid Funding

General Aid	\$1,099,842
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$196,012
<b>Total State Aid</b>	<b>\$1,295,854</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$943,043
Capital Outlay	\$903,240
Special Education	\$26,874
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$11,688

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2019 Payable 2020 Taxable Valuations

Agricultural	\$209,156,742
Owner Occupied	\$29,713,761
Other Non-Ag/Utilities	\$12,699,460
<b>Total</b>	<b>\$251,569,963</b>

### 2019 Payable 2020 Levy per Thousand

Agricultural	\$2.076
Owner Occupied	\$4.645
Other Non-Ag/Utilities	\$9.613
Special Education	\$1.616
Capital Outlay	\$2.354
Bond Redemption	\$0.000

\* District has an opt out of GF levy.

## Mount Vernon School District 17-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$878,105	\$600,931	\$403,165	\$0	Impact Aid	\$0	
County	\$13,031	\$0	\$0	\$0	Bond Redemption	\$0	\$2,200
State	\$1,135,658	\$0	\$196,012	\$0	Capital Projects	\$0	\$0
Federal	\$71,755	\$0	\$42,305	\$0	Food Service	\$141,059	\$159,477
<b>Total</b>	<b>\$2,098,549</b>	<b>\$600,931</b>	<b>\$641,482</b>	<b>\$0</b>	Other Enterprise	\$4,725	\$8,670

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,218,452	\$0	\$384,619	\$0
PK Instruction	\$22,372	\$0	\$3,210	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$190,621	\$10,509	\$117,054	\$0
Administration Services	\$274,107	\$261	\$23,300	\$0
Fiscal Services	\$77,615	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$103,501	\$0	\$0
Operation/Maint. Services	\$265,392	\$0	\$0	\$0
Transportation Services	\$82,036	\$41,500	\$2,974	\$0
Other Support Services	\$0	\$545	\$86,172	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$49,510	\$0	\$0
Co-Curricular	\$137,344	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,267,938</b>	<b>\$205,825</b>	<b>\$617,330</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,089,316	\$288,845	\$167,518	\$56,876	\$0	\$3,500
PK Instruction	\$22,895	\$2,687	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$104,558	\$25,664	\$154,741	\$18,588	\$0	\$14,633
Administration Services	\$177,446	\$64,168	\$42,517	\$980	\$0	\$12,558
Fiscal Services	\$50,439	\$14,328	\$0	\$339	\$0	\$12,509
Fac./Acquis./Const. Services	\$0	\$0	\$52,333	\$50,768	\$400	\$0
Operation/Maint. Services	\$90,321	\$20,607	\$130,206	\$24,258	\$0	\$0
Transportation Services	\$36,145	\$5,806	\$16,425	\$26,634	\$41,500	\$0
Other Support Services	\$54,378	\$24,626	\$86,486	\$73,899	\$0	\$6,806
Community Services	\$4,971	\$679	\$0	\$37	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$51,710
Co-Curricular	\$71,264	\$8,846	\$319	\$44,668	\$0	\$12,247
<b>Total Expenditures</b>	<b>\$1,701,732</b>	<b>\$456,255</b>	<b>\$650,545</b>	<b>\$297,045</b>	<b>\$41,900</b>	<b>\$113,963</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.